

Exhibit D

Budget and Staffing Plan

Exhibit D-1

Budget Plan for the Compensation Period

Matter No.	Matter	October 2020		November 2020		December 2020		January 2021	
		Actual Fees	Estimated Fees	Actual Fees	Estimated Fees	Actual Fees	Estimated Fees	Actual Fees	Estimated Fees
33260.0009	PROMESA TITLE III: HTA	\$ 157,398.90	\$ 175,000.00	\$ 2,980.20	\$ 10,000.00	\$ 1,291.50	\$ 10,000.00	\$ 4,760.60	\$ 10,000.00
33260.0051	HTA TITLE III - PEAJE	\$ 473.40	\$ 2,000.00	\$ 5,049.60	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
33260.0053	HTA TITLE III - MISCELLANEOUS	\$ 78,497.40	\$ 80,000.00	\$ 191,963.70	\$ 225,000.00	\$ 361,629.00	\$ 400,000.00	\$ 3,292.50	\$ 25,000.00
33260.0082	HTA - ASSURED MOTION TO LIFT STAY	\$ 78,043.50	\$ 85,000.00	\$ 459,900.00	\$ 500,000.00	\$ 155,812.20	\$ 200,000.00	\$ 261,863.70	\$ 285,000.00
33260.0087	GDB DRA HTA LIFT STAY	\$ 236.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33260.0092	HTA MASTER REVENE BOND COMPLAINT	\$ 3,471.60	\$ 10,000.00	\$ 23,516.40	\$ 30,000.00	\$ 236.70	\$ 10,000.00	\$ -	\$ -
HTA TOTAL		\$318,121.50	\$352,000	\$683,409.90	\$770,000	\$518,969.40	\$620,000	\$269,916.80	\$320,000
ESTIMATED FEES Compensation Period (October 2020 - January 2021) TOTAL:									\$2,062,000.00
ACTUAL FEES Compensation Period (October 2020 - January 2021) TOTAL:									\$1,790,417.60
Percent Variance (Actual vs. Budgeted Fees)									13.2% below budget

Exhibit D-2

Staffing Plan for the Compensation Period

Staffing Plan for the Compensation Period¹

Category of Timekeeper²	Number of Timekeepers Expected to Work on The Matter During the Budget Period³	Average Hourly Rate⁴
Partners	14	\$789/ \$853
Senior Counsel	7	\$789/ \$853
Associates	11	\$789/ \$853
e-Discovery Attorneys	5	\$390/ \$421
Paraprofessionals	7	\$270/ \$291
Total:	44	

¹ The actual number of timekeepers who worked on this matter during the Compensation Period was 35, and thus 9 fewer than anticipated.

² Attorney Practice Groups: BSGR&B, Litigation, and Corporate.

³ The chart reflects Proskauer's staffing plan for the designated period based on currently foreseeable activities. Actual staffing needs, including additional attorneys, may vary materially based on actual facts and circumstances arising in the designated period, including as a result of currently unanticipated disputes. The staffing plan currently includes attorneys from the BSGR&B, Litigation, and Corporate practice groups. The expertise of attorneys from other specialized areas is likely to be required during the course of these PROMESA Title III cases.

⁴ Pursuant to the Engagement Letter, Proskauer's rates increased 4% effective January 1, 2021, yielding a new flat rate for attorneys (partners, senior counsel, and associates) of \$853 per hour, for e-discovery attorneys of \$421 per hour, and for paraprofessionals of \$291 per hour.